



By Email Only [REDACTED]

Dear [REDACTED]

Freedom of Information Ref: FOI 201

Thank you for your Freedom of Information request received on 11 August 2022.

You requested the following:

1. Please can you provide a list of all grants distributed between 2020/2021 and 2021/2022, including information on the following:
 - a. Name of grant
 - b. Type of grant
 - c. Grant value
 - d. Volume of grants awarded

The table below is an example of the information required:

Financial year	Grant type	Grant name	Grant value	Volume of Grants
2020/2021	E.g. Formula funding	E.g. Dedicated School grant	£x	x

2. How many Full Time Equivalents (FTE's) did you employ to administer and process grants, and what was the cost in 2020/2021 and 2021/2022?
3. What technology system/s do you use to administer/process grants, and how much was spent on this technology in 2020/2021 and 2021/2022?
4. What was the development time required to create your most recent grant product/scheme?

We have broken down the information as request and is as follows and as attached:

1. Please can you provide a list of all grants distributed between 2020/2021 and 2021/2022, including information on the following:
 - a. Name of grant
 - b. Type of grant





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- c. Grant value
 - d. Volume of grants awarded
2. How many Full Time Equivalents (FTE's) did you employ to administer and process grants, and what was the cost in 2020/2021 and 2021/2022?
 3. What technology system/s do you use to administer/process grants, and how much was spent on this technology in 2020/2021 and 2021/2022?

A number of cloud solutions are used for this purpose based on Microsoft cloud technology. No pricing information is available as the solutions are not procured solely for the purpose of administering/processing grants.

4. What was the development time required to create your most recent grant product/scheme?

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2.1. Total deficit

The deficit on ordinary activities before interest and taxation is stated after charging:

	Year Ended 31 March 2021 £'000	Year Ended 31 March 2020 £'000
	Note	
Wages and salaries	30,837	21,496
Social security costs	2,454	1,736
Pension costs	2,157	1,708
Total staff costs	35,448	24,940
Grants paid	61,376	46,931
Covid-19 grants	16,958	-
Contracted services	9,984	17,602
Digital & communications	6,288	5,335
Media & marketing	3,127	5,309
Training and recruitment	1,989	1,976
Accommodation costs	1,810	1,917
Research & evaluation	767	1,463
Office costs	241	436
Travel costs	11	383
Legal and professional fees	491	238
Transition costs	-	54
Audit fee	35	35
Other costs	-	17
Bank charges	2	2
Total cash spend	138,527	106,638
Amortisation	84	87
Depreciation	776	493
Total administration expenses	139,387	107,218

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4. *What was the development time required to create your most recent grant product/scheme?*

I hope this information is helpful. If you have any queries about our response to your request do not hesitate to contact us. Please remember to quote the reference number above in any future communication.

Your right to complain under the Freedom of Information Act

If you are not happy with this response you can ask for an internal review by e-mailing foi@maps.org.uk or by writing to Money and Pensions Service, 120 Holborn, London, EC1N 2TD. Any review request should be sent within two months of the date of this letter.

If you are not content with the outcome of an internal review you may apply directly to the Information Commissioner's Office (ICO) for a decision. Generally, the ICO cannot make a decision unless you have exhausted our own complaints procedure.

The ICO can be contacted at: Wycliffe House, Water Lane, Wilmslow Cheshire SK9 5AF
<https://ico.org.uk/global/contact-us/> or telephone 0303 123 1113 or 01625 545745

Yours sincerely,

The Money and Pensions Service