

You asked Money and Pensions Service the following

Under the Freedom of Information Act 2000, please provide the following figures for each of the financial years 2023/24, 2024/25 and 2025/26

1. Total Money and Pensions Service levy for debt advice
 - a. consulted on
 - b. actually raised.
2. Total Money and Pensions Service expenditure on the debt advice programme.
3. Total amount spent by MaPS on “enabling functions” for the debt advice programme (e.g., on commissioning, marketing, data/insight, programme management, evaluation, etc – as per the 2023/24 Corporate Plan definition).
4. Total amount MaPS spent on frontline debt advice delivery, across each of the five core service areas identified above, including a breakdown by service provider.
5. Total amount MaPS spent on ‘Innovation’ and ‘Transformation’ programmes and whether MaPS counts these as core to frontline delivery or as an enabling/support function.

If final outturn is not yet available for 2025/26, please supply the latest year-to-date figures and forecast.

Organisation	23/24	24/25	25/26 YTD	25/26 Forecast
National - Citizens Advice	£12,330,371.38	£12,002,827.18	£8,644,648.48	£13,157,929.00
National - Money Wellness	£14,326,567.47	£11,941,358.06	£9,108,665.00	£13,147,557.00
National - Money Advice Trust	£10,270,892.02	£11,901,189.05	£10,695,225.00	£12,929,787.00
Business Debt - Money Advice Trust	£3,395,194.86	£3,007,982.32	£2,357,184.00	£2,999,856.00
Money Wellness - DROs	£3,114,821.23	£3,095,988.40	£2,722,101.00	£4,015,455.00
Citizens Advice - DROs	£1,886,125.40	£2,672,822.60	£1,784,393.69	£2,714,402.00
MHCBS	£1,213,905.00	£952,097.63	£415,891.21	£837,504.00
Community-based - Citizens Advice	£20,316,587.85	£20,541,767.00	£15,191,768.00	£23,361,378.00
Community-based GMMAP	£2,123,351.00	£2,113,971.00	£1,579,378.00	£2,384,890.00
Community-based - Debt Free Advice	£4,231,557.00	£4,377,231.85	£3,805,809.00	£5,681,196.00
Community-based - EMMA	£3,166,639.50	£3,213,755.00	£2,470,186.00	£3,700,575.00

	23/24	24/25	25/26 YTD (8 months)	25/26 Forecast
Debt levy allocation	£92,700,000	£89,100,000	£68,727,333	£103,091,000
National	£36,927,831	£35,845,374	£28,448,538	£39,235,273
Community based	£29,838,135	£30,246,725	£23,047,141	£35,128,039
MHCBS	£1,213,905	£952,098	£415,891	£837,504
Business Debt	£3,395,195	£3,007,982	£2,357,184	£2,999,856
DROs	£5,324,777	£5,765,751	£4,506,495	£6,729,857
External Frontline debt	£76,699,843	£75,817,930	£58,775,249	£84,930,529
DRO - API	-	-	-	£742,000
Levy funded Debt advice modernisation and transformation fund	-	-	£682,462	£2,354,000
Other frontline Debt	£4,244,733	£6,146,876	£3,071,109	£5,756,647
Total Frontline	£80,944,576	£81,964,806	£62,528,820	£93,783,176
Enabling Functions	£10,292,702	£9,904,384	£7,668,295	£13,654,241

Actual Debt levy expenditure	£91,237,278	£91,869,190	£70,197,115	£107,437,417
MOJ Funding	-	-	£390,105	£555,000
HMRC funding - other	£1,432,441	£1,335,338	£1,053,122	£2,007,000
HMRC funding - sector grants	-	£480,831	-	-
Total Expenditure	£92,669,719	£93,685,359	£71,640,342	£109,999,417